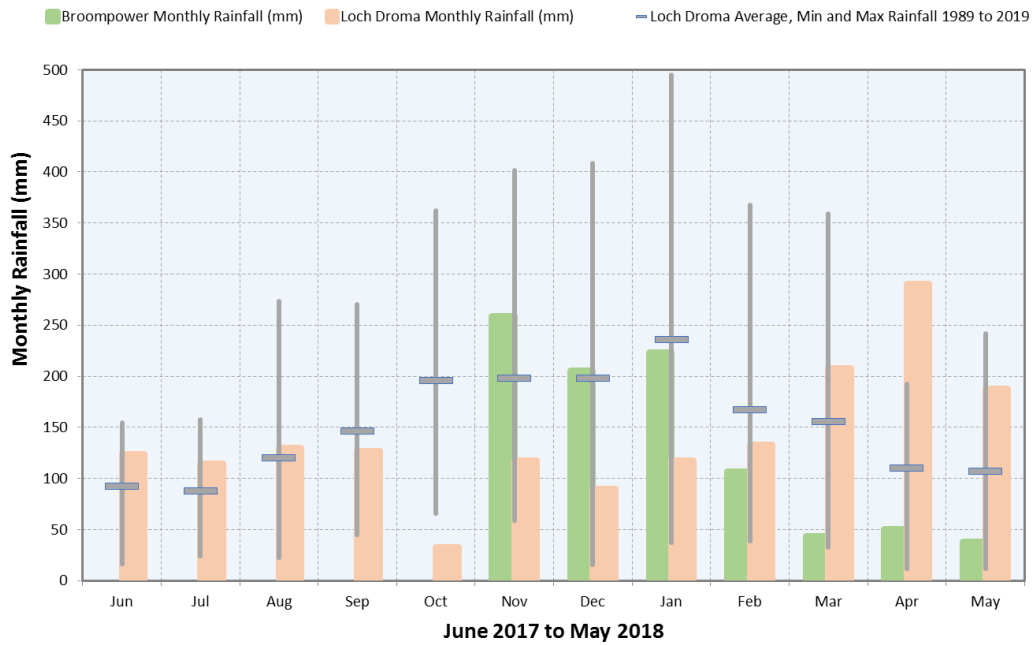




### Year 1 of Operation - Monthly Rainfall - Loch Droma and Broompower

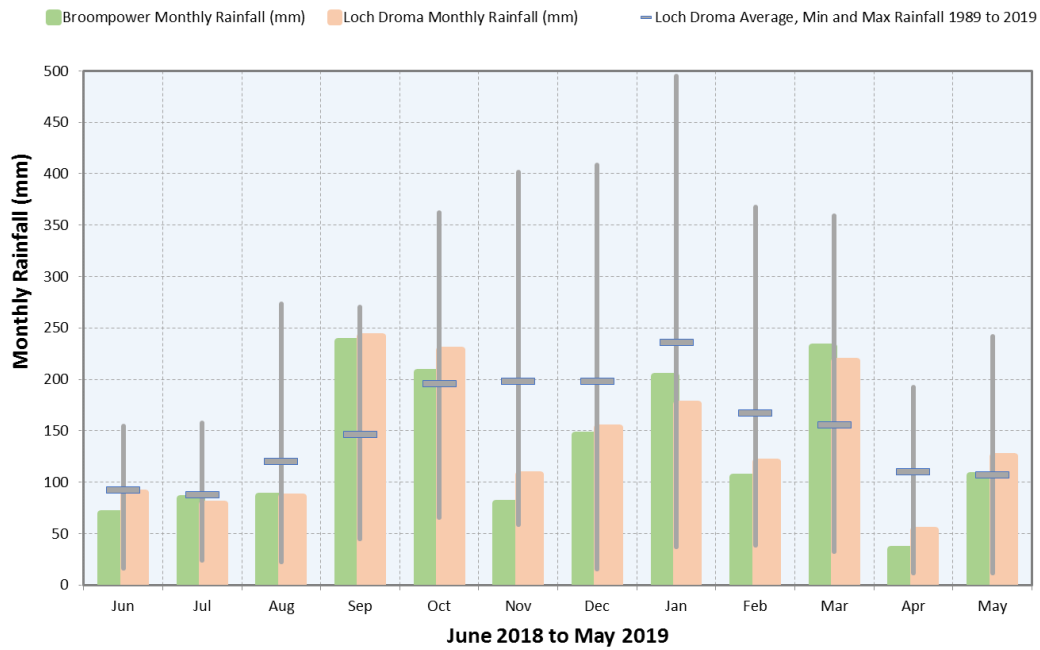


2017-2018	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Loch Droma Monthly Rainfall (mm)	117.6	89.8	117.8	132.6	207.8	290.2	187.6	267.2	104	71.4	70.8	40.2
Broompower Monthly Rainfall (mm)						258.5	205.5	223	107	43	50	38
Loch Droma Average Rainfall 1989 to 2019	92.3	87.4	119.9	146.5	195.8	197.9	198.1	235.6	167.3	156.0	110.1	106.8
Droma Percentage of LTA	127	103	98	91	106	147	95	113	62	46	64	38

2017-2018 (Nov to May)	
Loch Droma Total Rainfall (mm)	1031.4
BroomPower Total Rainfall (mm)	925
Loch Droma Average Rainfall 1989 to 2019	1171.9
Droma Percentage of LTA	88%



### Year 2 of Operation - Monthly Rainfall - Loch Droma and Broompower

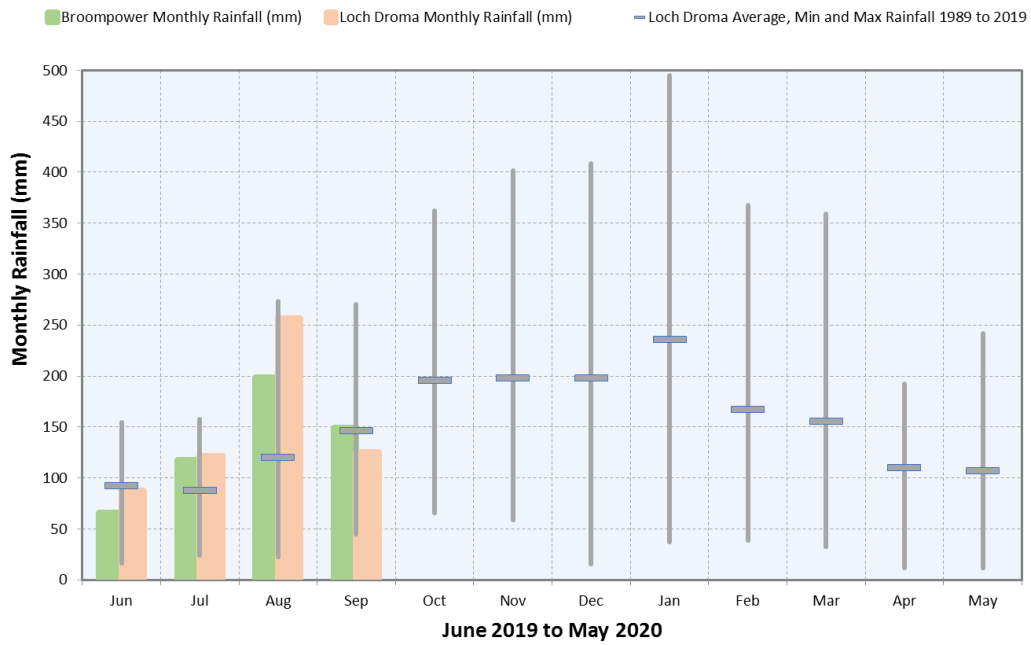


2018-2019	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Loch Droma Monthly Rainfall (mm)	89.4	78.8	86.2	241.4	228.8	107.4	152.8	176	120	218.2	53.2	125.4
Broompower Monthly Rainfall (mm)	69.5	84.5	86.5	237.5	207	80	146	203.5	105	232	35	106.6
Loch Droma Average Rainfall 1989 to 2019	92.3	87.4	119.9	146.5	195.8	197.9	198.1	235.6	167.3	156.0	110.1	106.8
Droma Percentage of LTA	97	90	72	165	117	54	77	75	72	140	48	117

2018-2019	
Loch Droma Total Rainfall (mm)	1677.6
BroomPower Total Rainfall (mm)	1593.1
Loch Droma Average Rainfall 1989 to 2019	1813.8
Droma Percentage of LTA	92%



### Year 3 of Operation - Monthly Rainfall - Loch Droma and Broompower

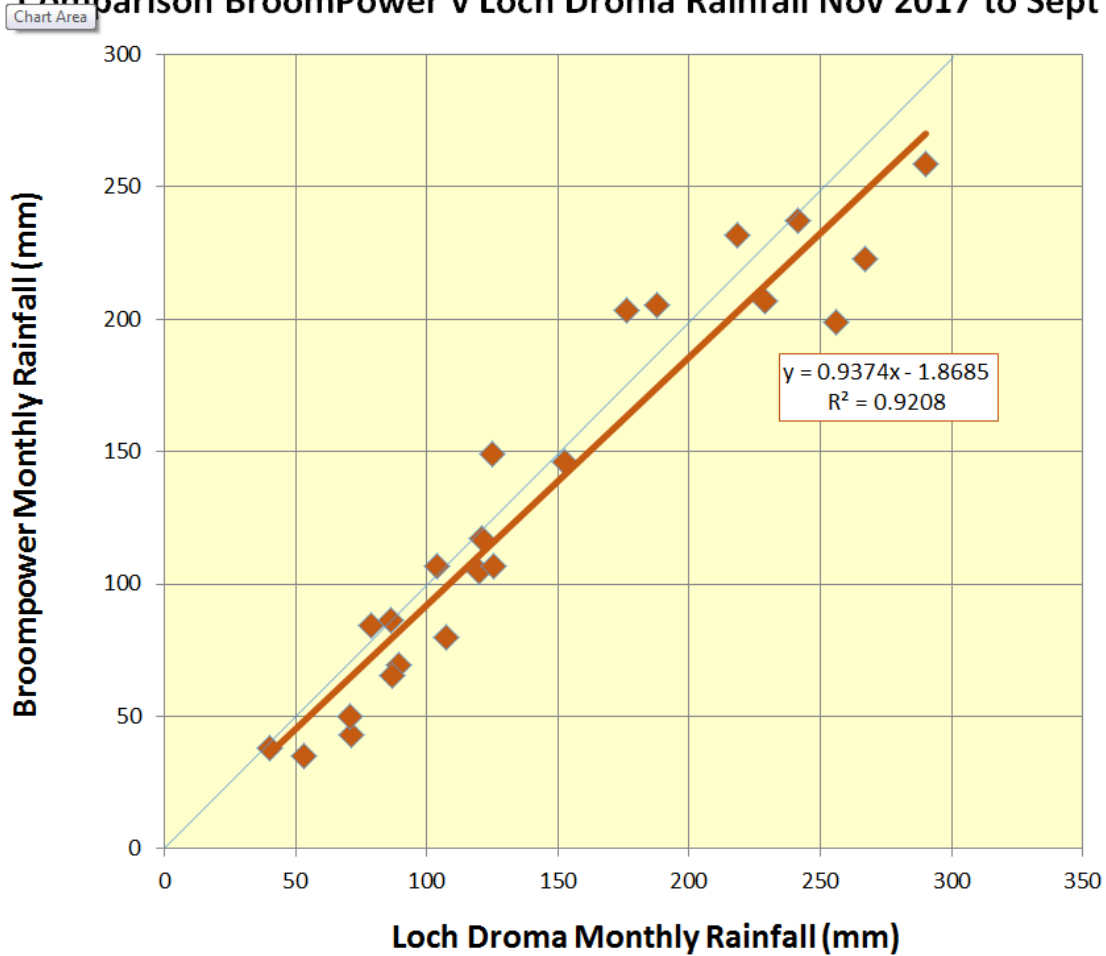


2019-2020	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Loch Droma Monthly Rainfall (mm)	87	121	256.2	125.2								
Broompower Monthly Rainfall (mm)	65.6	117.4	198.8	149.2								
Loch Droma Average Rainfall 1989 to 2019	92.3	87.4	119.9	146.5	195.8	197.9	198.1	235.6	167.3	156.0	110.1	106.8
Droma Percentage of LTA	94	138	214	85								

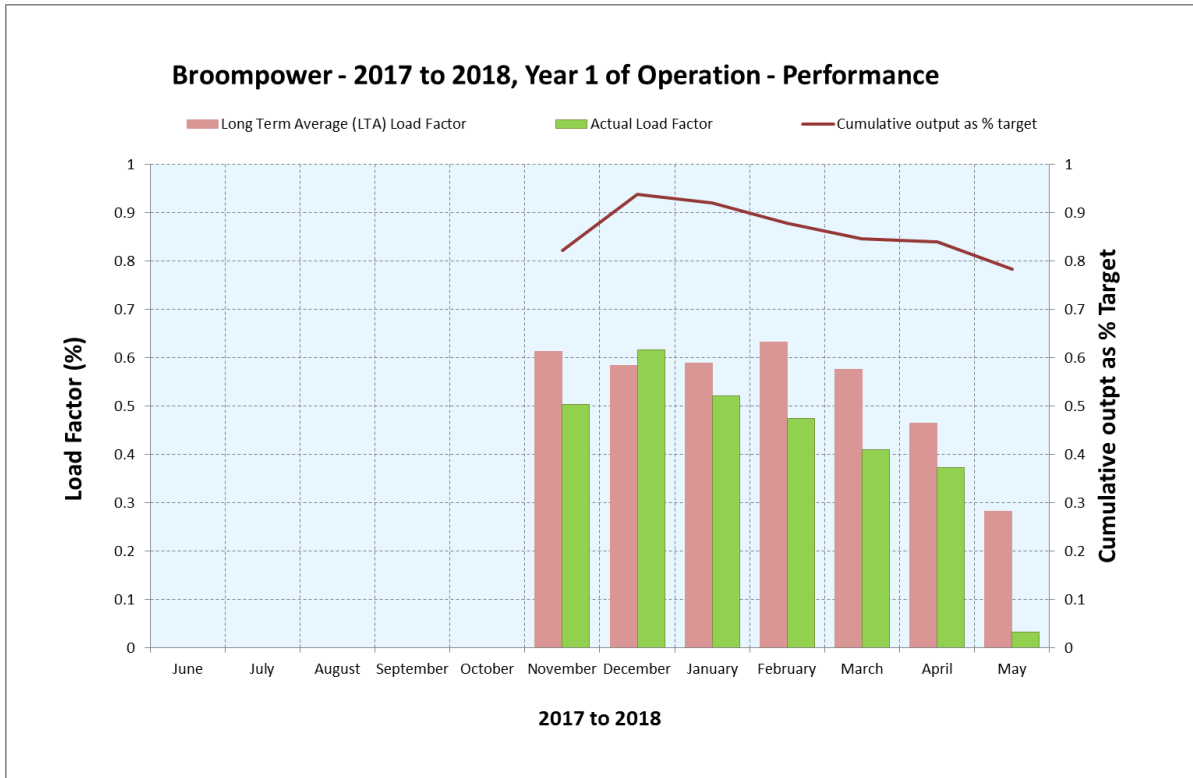
2019-2020 (Jun to Sept)	
Loch Droma Total Rainfall (mm)	589.4
BroomPower Total Rainfall (mm)	531
Loch Droma Average Rainfall 1989 to 2019	446.1
Droma Percentage of LTA	132%



### Comparison BroomPower v Loch Droma Rainfall Nov 2017 to Sept 2019

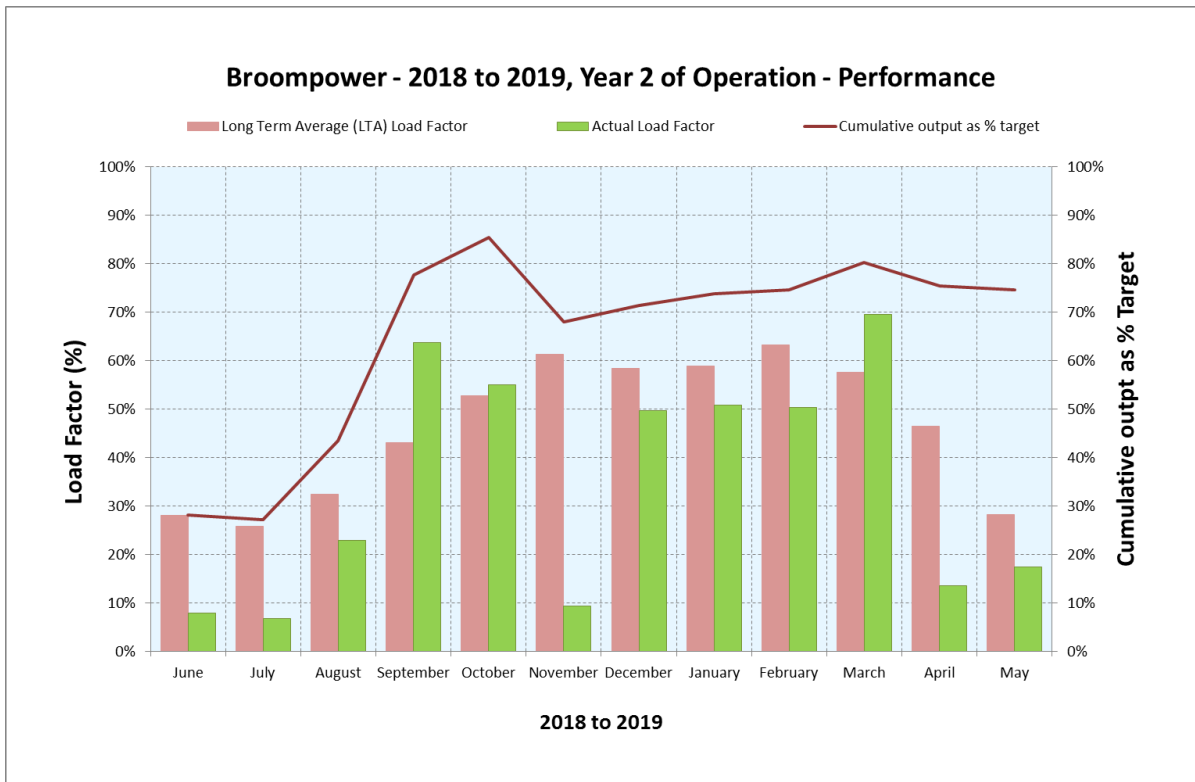


Income from Generation (£ per kWh)		
	to 01/04/2019	from 01/04/2019
FIT	0.16	0.1778
Electric	0.0575	0.0646
total	0.2175	0.2424



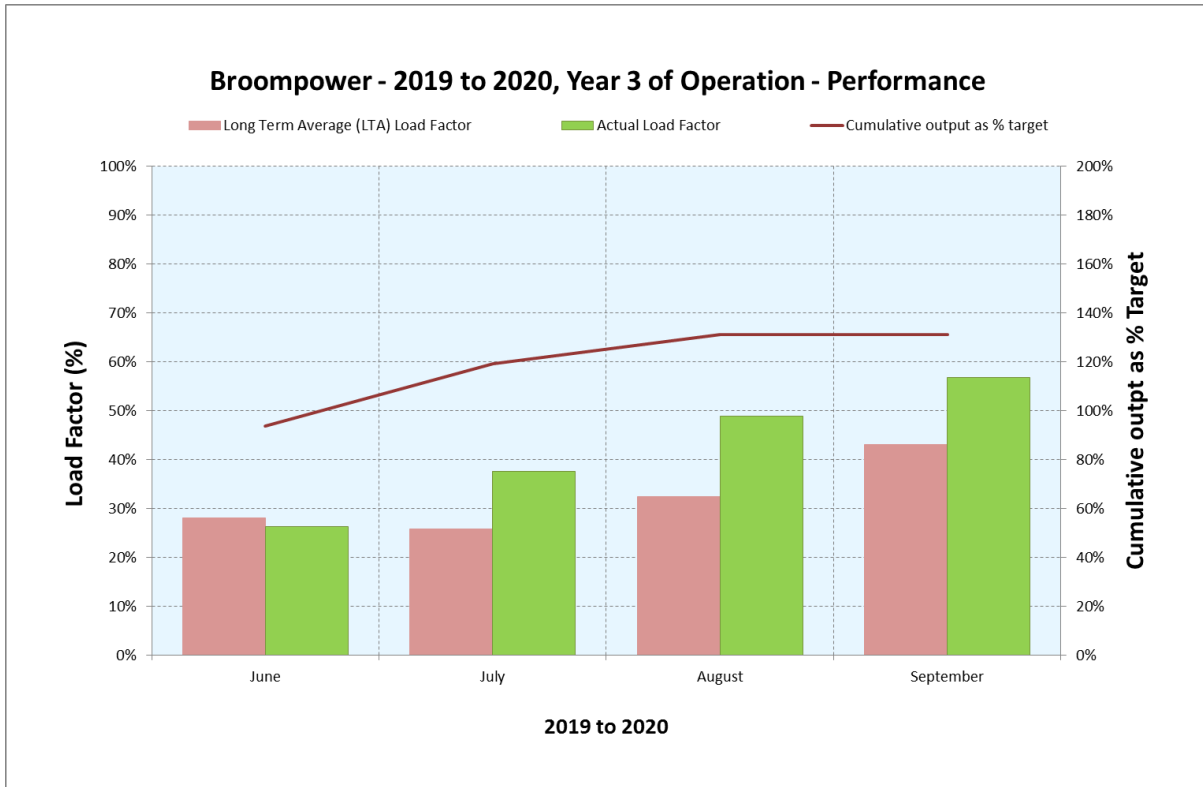
2017-2018	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Monthly Generation KWH						36,260	45,903	38,718	31,892	30,491	26,783	2,366
Monthly target to generate 405000 KWH/Y						44,141	43,411	43,851	42,484	42,864	33,453	20,975
Monthly Income						£7,887	£9,984	£8,421	£6,936	£6,632	£5,825	£515
Actual Load as a % of LTA						18%	23%	19%	16%	15%	17%	2%
Cumulative output as % target						82%	94%	92%	88%	85%	84%	78%

2017-2018	Total
Total Generation KWH	212,413
Annual Target 405000 KWH (See Business Plan)	271,179
Annual Income (calculated from output)	£46,200
Actual as percentage target	78%



2018-2019	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Monthly Generation KWH	5684	4997	16993	45841	40874	6747	36982	37752	33860	51706	9746	12965
Monthly target to generate 405000 KWH/Y	20213	19193	24151	31056	39209	44141	43411	43851	42484	42864	33453	20975
Monthly Income	£1,236	£1,087	£3,696	£9,970	£8,890	£1,467	£8,043	£8,211	£7,365	£11,246	£2,363	£3,143
Actual Load as a % of LTA	28%	26%	70%	148%	104%	15%	85%	86%	80%	121%	29%	62%
Cumulative output as % target	28%	27%	44%	78%	85%	68%	71%	74%	75%	80%	75%	75%

2018-2019	Total
Total Generation KWH	304,147
Annual Target 405000 KWH (See Business Plan)	405,000
Annual Income (calculated from output)	£66,717
Actual as percentage target	75%



2018-2019	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Monthly Generation KWH	18940	27989	36380	40868								
Monthly target to generate 405000 KWH/Y	20213	19193	24151	31056	39209	44141	43411	43851	42484	42864	33453	20975
Monthly Income	£4,119	£6,088	£7,913	£8,889								
Actual Load as a % of LTA	94%	146%	151%	132%								
Cumulative output as % target	94%	119%	131%	131%								

2019-2020 (4 months)	Total
Total Generation KWH	124,177
Annual Target 405000 KWH (See Business Plan)	94,612
Annual Income (calculated from output)	£27,008
Actual as percentage target	131%



### Comparative plot LTA Load Factor for Broompower aganst LTA Monthly Rain at Loch Droma

